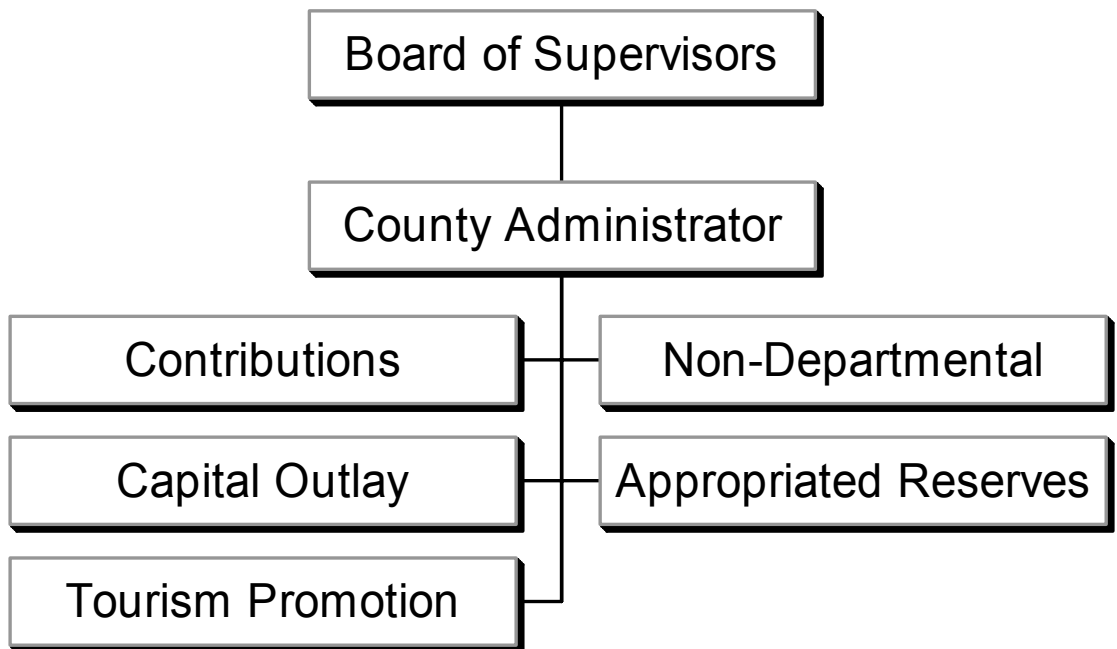


Capital Outlay & Non-Departmental



Capital Outlay & Non-Departmental

Capital Outlay & Non-Departmental includes activities related to various departments, which are not specific to one department. This is accomplished through the following:

- ***Contributions*** - provide support for the following programs: NASA Aeronautics Support Team, Arts Commission, Zweibrucken Exchange, James City County Transit, Peninsula Airport Commission, Thomas Nelson Community College, Hampton Roads Partnership, Williamsburg Land Conservancy, the Historical Committee, and the YMCA-Community Center.
- ***Non-Departmental*** - accounts for activities such as termination pay, unemployment compensation, safety committee program, employee assistance program and pending market adjustments.
- ***Capital Outlay*** - accounts for capital projects and transfers to other funds.
- ***Appropriated Reserves*** - funding for contingencies.
- ***Tourism Promotion*** - accounts for the transfer to the Tourism Fund. (See “Other Funds” tab in this document.)